

Fiscal Year 2024/2025 Financial Report
for
Adams County Trout Unlimited - Chapter 323

| <u>Category</u> | <u>Amount</u> | <u>% of Total</u> |
|---|---------------|-------------------|
| Revenue | | |
| Contributions from foundations and businesses | \$6,075 | 56% |
| Contributions from individuals | \$4,740 | 43% |
| Miscellaneous receipts | \$151 | 1% |
| Total Revenue | \$10,966 | 100% |
| | | |
| Expenses | | |
| Conservation related | \$1,419 | 16% |
| Youth programs and education related | \$2,548 | 29% |
| Member growth & community engagement | \$2,133 | 25% |
| Fishing & program services | \$1,310 | 15% |
| Management & general expenses | \$990 | 11% |
| Fundraising expenses | \$378 | 4% |
| Total Expenses | \$8,778 | 100% |
| | | |
| Net Income | \$2,188 | |